

WEST WINDSOR TOWNSHIP
TOWNSHIP MAYOR & COUNCIL
2026 BUDGET RECONCILIATION

<u>2026 Original Current Budget Revenue</u>	57,685,648.81
Increase:	
State Aid Without Offsetting Appropriations	1.00
<u>2026 Adjusted Current Budget Revenue</u>	<u>57,685,649.81</u>
(Agrees to Sheet 11 2026 Anticipated Revenue - State Budget Format)	
<u>2026 Original Current Budget Expenditures</u>	57,685,648.81
Increase:	
Finance Salary & Wages	1.00
<u>2026 Adjusted Current Budget Expenditures</u>	<u>57,685,649.81</u>
(Agrees to Sheet 29 Appropriation for 2026 - State Budget Format)	
<u>2026 Original Capital Budget</u>	13,182,544.00
Increase:	
Replacement of The Fire Sprinkle System at West Windsor Fire Station #43 (Ord#2026-01)	231,000.00
Section 20 Cost	163,690.00
	<u>394,690.00</u>
<u>2026 Adjusted Capital Budget</u>	<u>13,577,234.00</u>
(Agrees to Sheet 40c Totals - 5a 2026 - State Budget Format)	

Clerk Copy

2026 MUNICIPAL DATA SHEET

INTRODUCED COPY

(MUST ACCOMPANY 2026 BUDGET)

MUNICIPALITY: TOWNSHIP OF WEST WINDSOR

COUNTY: MERCER

Hemant Marathe, PH. D. _____ Mayor's Name	01/14/2030 _____ Term Expires
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Governing Body Members	
Name	Term Expires
_____ Sonia Gawas - Council President	_____ 1/14/2028
_____ Andrea Mandel - Council Vice President	_____ 1/14/2028
_____ Joe Charles	_____ 1/14/2030
_____ Linda Geevers	_____ 1/14/2030
_____ Daniel Weiss	_____ 1/14/2028
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Municipal Officials	
Allison D. Sheehan _____ Municipal Clerk	9/1/2024 _____ Date of Orig. Appt. C-2077 _____ Cert. No.
Kelly A. Montecinos _____ Tax Collector	CTC-1581 _____ Cert. No.
John V. Mauder _____ Chief Financial Officer	N-0436 _____ Cert. No.
Warren Korecky _____ Registered Municipal Accountant	419 _____ Lic. No.
Michael W. Herbert _____ Municipal Attorney	

Official Mailing Address of Municipality

271 Clarksville Road

P.O. Box 38

West Windsor, NJ 08550

Fax #: 609-799-2044

**2026
MUNICIPAL BUDGET**

Municipal Budget of the TOWNSHIP of WEST WINDSOR, County of MERCER for the Fiscal Year 2026.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

13th day of April, 2026
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 13th day of April, 2026

asheehan@westwindsortwp.com
Clerk
P.O. Box 38
Address
West Windsor, NJ 08550
Address
609-799-2400
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 13th day of April, 2026

wkorecky@scnco.com 308 East Broad Street
Registered Municipal Accountant Address
Westfield, NJ 07090 908-789-9300
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 13th day of April, 2026

jmauder@westwindsortwp.com
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2026

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of WEST WINDSOR, County of MERCER for the Fiscal Year 2026

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2026;

Be it Further Resolved, that said Budget be published on the official website s://www.westwindsortwp.gov/how_do_i/public_notices. on April 14th, 2026;

Also, if applicable, it will be advertised in the following on-line publication of /www.westwindsortwp.gov/how_do_i/public_notic on May 12th, 2026.

The Governing Body of the TOWNSHIP of WEST WINDSOR does hereby approve the following as the Budget for the year 2026:

RECORDED VOTE

(Insert Last Name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of WEST WINDSOR, County of MERCER, on April 13th, 2026.

A Hearing on the Budget and Tax Resolution will be held at 271 Clarksville Road, on May 11th, 2026 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2026
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			XXXXXXXXXXXX
1. Appropriations within "CAPS" -			XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}			42,399,438.79
2. Appropriations excluded from "CAPS" -			XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}			13,083,413.13
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			13,083,413.13
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	98.95%	Percent of Tax Collections	2,202,797.89
		Building Aid Allowance 2026 - \$ _____	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools-State Aid 2025 - \$	57,685,649.81
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			29,135,374.63
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			28,550,275.18
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-
(c) Minimum Library Tax			-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2025 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	53,640,693.18	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	53,640,693.18	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	51,188,779.23	-	-	-	-	-	-
Reserved	2,451,913.92	-	-	-	-	-	-
Unexpended Balances Canceled	0.03	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	53,640,693.18	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

<u>CAP CALCULATION</u>		<u>CAP CALCULATION</u>	
Total General Appropriations for 2025	53,465,918.92	Allowable Operating Appropriations before	
Cap Base Adjustment:	291,950.00	Additional Exceptions per (N.J.S.A. 40A:4-45.3)	40,983,555.12
Subtotal	<u>53,757,868.92</u>		
Exceptions Less:		Additions:	
Total Other Operations	4,043,450.00	New Construction (Assessor Certification)	552,988.49
Total Uniform Construction Code		2024 Cap Bank Available	98,427.06
Total Interlocal Service Agreement	1,584,822.00	2025 Cap Bank Available	755,655.61
Total Additional Appropriations			
Total Capital Improvements	550,000.00	Total Additions	<u>1,407,071.16</u>
Total Debt Service	5,243,125.00	Maximum Appropriations within "CAPS" Sheet 19 @ 2.0%	<u>42,390,626.28</u>
Transferred to Board of Education			
Type I School Debt		Additional Increase to COLA rate. 3.5%	
Total Public & Private Programs	7,356.09	Amount of Increase allowable. 1.5%	<u>602,699.34</u>
Judgements			
Total Deferred Charges		Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	<u>42,993,325.62</u>
Cash Deficit			
Reserve for Uncollected Taxes	2,149,159.83	Total General Appropriations for Municipal Purposes	<u>42,399,438.79</u>
Total Exceptions	<u>13,577,912.92</u>	(Sheet 19, H-1)	
Amount on Which CAP is Applied	40,179,956.00	Over or (Under) Appropriations Cap	<u>(593,886.83)</u>
2.0% CAP	<u>803,599.12</u>		
Allowable Operating Appropriations before			
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	40,983,555.12		

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE **MUST** INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1).
 The last amendment reduces the 4% to 2% and modifies some of the exceptions and
 exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in
 excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	26,281,888.49
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>26,281,888.49</u>
Plus 2% CAP Increase	<u>525,637.77</u>
ADJUSTED TAX LEVY	<u>26,807,526.26</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>26,807,526.26</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

26,807,526.26

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	1,478,860.00
Allowable Pension Obligations Increases	85,826.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	172,420.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	<u>1,737,106.00</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	

ADJUSTED TAX LEVY

28,544,632.26

Additions:

New Ratables - Increase for new construction	129,505,500
Prior Year's Local Purpose Tax Rate (per \$100)	<u>0.427</u>
New Ratable Adjustment to Levy	552,988.49
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

29,097,620.74

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

28,550,275.18

OVER OR (UNDER) 2% LEVY CAP

(547,345.57)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
1. Surplus Anticipated	08-101	13,425,000.00	13,425,000.00	13,425,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	13,425,000.00	13,425,000.00	13,425,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	40,250.00	40,250.00	41,000.00
Other	08-104	40,000.00	40,000.00	82,400.00
Fees and Permits	08-105	285,742.00	285,742.00	302,531.75
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	410,000.00	325,000.00	510,572.77
Other	08-109			
Interest and Costs on Taxes	08-112	200,000.00	200,000.00	285,827.93
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	1,400,000.00	900,000.00	2,479,036.37
Anticipated Utility Operating Surplus	08-114			
Board of Health - Fees and Permits	08-105	15,000.00	15,000.00	22,595.00
Sewer Connection - Fees and Permits	08-105	263,000.00	13,000.00	507,166.45

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	7,387,782.94	6,452,782.94	9,113,535.53

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	631,162.00	664,471.00	464,053.17

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Public and				
 Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Clean Communities Program	10-602		81,351.43	81,351.43
Alcohol Education and Rehabilitation Fund	10-501		1,134.83	1,134.83
Body Armor Fund	10-505	4,973.13	3,856.09	3,856.09
Sustaining Local Public Health Infrastructure	10-627	24,951.00		-
Distracted Driving Crackdown	10-739			-
Sustainable Jersey Small Grant	10-600		2,500.00	2,500.00
Safe Corridors	10-508			-
Drunk Driving Enforcement Fund	10-745			-
Click It or Ticket	10-507			-
Strengthening Local Public Health Capacity 2025	10-621			-
Strengthening Local Public Health Capacity (PHIG) - 2026	10-621		42,534.00	42,534.00
Strengthening Local Public Health Capacity (OP) - 2026	10-621		22,254.00	22,254.00
COVID-19 Vaccination Supplemental	10-622			-
Strengthening Local Public Health Capacity (ELPHI)	10-623			-
Body Worn Camera Grant	10-712			-
Local Recreation Improvement Program	10-624			-
Mercer County - CEHA Grant	10-774		25,000.00	25,000.00
NJACCHO Training Grant	10-626			-
Mercer County ARPA Funds - Senior Center	10-774			-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	29,924.13	178,630.35	178,630.35

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				
Items:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Hotel Occupancy Tax	08-107	600,000.00	600,000.00	723,847.18
Diversified Developers - Police Services	08-240	245,538.00	237,372.00	245,538.00
Assessment Trust Fund - Fund Balance	08-241	43,374.19	141,142.48	141,142.48
General Capital Fund - Fund Balance	08-228	514,133.11	290,016.00	290,016.00
Local Parking Authority - Available Surplus Funds	08-242			
Other Trust Fund Reserve for Municipal Share of Developer Escrow	08-244	3,650.00	3,650.00	3,650.00
Cable Television Franchise Fees	08-117	218,465.34	226,923.79	226,923.79
Local Parking Authority - Mutual Agreement	08-245	50,000.00	50,000.00	50,000.00
Princeton University Agreement	08-246	800,000.00		
Ambulatory Services - Third Party Billing	08-247	390,000.00	290,000.00	500,888.91
Uniform Fire Safety Act	08-106	80,190.92	82,663.13	80,190.92
American Rescue Plan Funds (Tranche 1 & 2)	08-243			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	13,425,000.00	13,425,000.00	13,425,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	7,387,782.94	6,452,782.94	9,113,535.53
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,216,154.00	2,216,153.00	2,216,153.58
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	2,000,000.00	2,000,000.00	4,821,047.75
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	631,162.00	664,471.00	464,053.17
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	29,924.13	178,630.35	178,630.35
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	2,945,351.56	1,921,767.40	2,262,197.28
Total Miscellaneous Revenues	13-099	15,210,374.63	13,433,804.69	19,055,617.66
4. Receipts from Delinquent Taxes	15-499	500,000.00	500,000.00	1,007,325.04
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	29,135,374.63	27,358,804.69	33,487,942.70
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	28,550,275.18	26,281,888.49	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	28,550,275.18	26,281,888.49	29,078,344.01
7. Total General Revenues	13-299	57,685,649.81	53,640,693.18	62,566,286.71

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
COUNCIL - CLERK						-		-
Clerk						-		-
Salaries and Wages	20-120	1	230,020.00	223,759.00		223,759.00	207,306.35	16,452.65
Other Expenses	20-120	2	83,125.00	83,125.00		83,125.00	76,281.39	6,843.61
Elections						-		-
Salaries and Wages	20-120	1	1,700.00	1,700.00		1,700.00	1,700.00	-
Other Expenses	20-120	2	31,550.00	31,550.00		31,550.00	25,308.85	6,241.15
Council						-		-
Salaries and Wages	20-110	1	42,905.00	41,655.00		41,655.00	41,655.00	-
Other Expenses	20-110	2	6,750.00	6,750.00		6,750.00	5,495.25	1,254.75
Postage	20-120	2	50,000.00	50,000.00		50,000.00	41,653.40	8,346.60
						-		-
DEPARTMENT OF ADMINISTRATION						-		-
Administration						-		-
Salaries and Wages	20-100	1	691,581.00	633,828.00		593,828.00	544,733.34	49,094.66
Other Expenses	20-100	2	306,650.00	306,650.00		304,150.00	246,263.69	57,886.31
Mayor						-		-
Salaries and Wages	20-110	1	105,714.00	56,820.00		31,820.00	29,820.00	2,000.00
Other Expenses	20-110	2	6,900.00	6,900.00		6,900.00	2,310.00	4,590.00
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF ADMINISTRATION (CONT'D)						-		-
DIVISION OF FINANCE						-		-
Financial Administration						-		-
Salaries and Wages	20-130	1	558,190.00	530,511.00		490,511.00	466,808.74	23,702.26
Other Expenses	20-130	2	8,000.00	8,000.00		8,000.00	5,517.36	2,482.64
Audit and Accounting Services						-		-
Other Expenses	20-135	2	51,000.00	50,000.00		50,000.00	19,450.00	30,550.00
Data Processing						-		-
Other Expenses	20-140	2	70,000.00	68,000.00		68,000.00	67,782.16	217.84
Assessment of Taxes						-		-
Salaries and Wages	20-150	1	264,714.00	237,417.00		237,417.00	231,618.70	5,798.30
Other Expenses	20-150	2	43,787.00	43,787.00		43,787.00	26,542.37	17,244.63
Collection of Taxes						-		-
Salaries and Wages	20-145	1	185,847.00	180,717.00		180,717.00	163,009.93	17,707.07
Other Expenses	20-145	2	21,750.00	21,750.00		21,750.00	15,309.85	6,440.15
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF ADMINISTRATION (CONT'D)						-		-
Public Buildings and Grounds						-		-
Salaries and Wages	26-310	1	366,642.00	313,714.00		273,714.00	257,018.46	16,695.54
Other Expenses	26-310	2	180,775.00	180,775.00		183,275.00	181,994.18	1,280.82
						-		-
DEPARTMENT OF PUBLIC SAFETY						-		-
DIVISION OF EMERGENCY SERVICES						-		-
Fire Official - Emergency Services						-		-
Salaries and Wages	25-265	1	2,134,559.00	1,763,081.00		2,188,081.00	2,165,928.57	22,152.43
Other Expenses	25-265	2	339,050.00	334,050.00		334,050.00	327,172.92	6,877.08
FIRE DIVISION						-		-
Aid to Volunteer Fire Companies:						-		-
Princeton Junction Volunteer Fire Co. #1	25-255	2	75,000.00	75,000.00		75,000.00	75,000.00	-
West Windsor Volunteer Fire Co. #1	25-255	2	75,000.00	75,000.00		75,000.00	75,000.00	-
Fire						-		-
Supplemental Fire Services Program	25-265	2	8,964.00	8,964.00		8,964.00	8,964.00	-
Police						-		-
Salaries and Wages	25-240	1	8,426,712.00	7,924,668.00		8,274,668.00	8,063,813.90	210,854.10
Other Expenses	25-240	2	576,115.00	576,115.00		576,115.00	559,956.22	16,158.78
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC SAFETY (CONT'D)						-		-
Uniform Fire Code						-		-
Salaries and Wages	25-265	1	256,319.00	214,586.00		269,586.00	260,973.87	8,612.13
Other Expenses	25-265	2	34,129.00	29,129.00		29,129.00	23,862.02	5,266.98
						-		-
DEPARTMENT OF HUMAN SERVICES						-		-
DIVISION OF HEALTH						-		-
Animal Control						-		-
Salaries and Wages	27-340	1	1.00	1.00		1.00		1.00
Other Expenses	27-340	2	25,000.00	25,000.00		25,000.00	17,054.00	7,946.00
Board of Health						-		-
Salaries and Wages	27-330	1	777,952.00	660,602.00		630,602.00	501,211.80	129,390.20
Other Expenses	27-330	2	56,950.00	56,950.00		56,950.00	26,990.96	29,959.04
DIVISION OF RECREATION AND PARKS						-		-
Recreation						-		-
Salaries and Wages	28-370	1	471,815.00	458,355.00		413,355.00	404,339.78	9,015.22
Other Expenses	28-370	2	236,300.00	236,300.00		236,300.00	185,972.25	50,327.75
Senior Citizens Program						-		-
Salaries and Wages	28-370	1	256,127.00	240,957.00		240,957.00	185,671.51	55,285.49
Other Expenses	28-370	2	86,773.00	86,773.00		86,773.00	82,495.16	4,277.84

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
DEPT. OF COMMUNITY DEVELOPMENT						-		-
Community Development						-		-
Salaries and Wages	21-180	1	26,651.00	26,651.00		26,651.00	24,953.37	1,697.63
Other Expenses	21-180	2	1,000.00	1,000.00		1,000.00	175.00	825.00
Engineering Services and Costs						-		-
Salaries and Wages	20-165	1	469,070.00	467,692.00		507,692.00	493,096.59	14,595.41
Other Expenses	20-165	2	85,730.00	83,030.00		83,030.00	68,464.00	14,566.00
DIVISION OF LAND USE						-		-
Land Use						-		-
Salaries and Wages	21-190	1	283,066.00	257,913.00		282,913.00	271,470.53	11,442.47
Other Expenses	21-190	2	144,250.00	143,840.00		143,840.00	140,626.68	3,213.32
Planning Board						-		-
Other Expenses	21-180	2	187,450.00	234,700.00		234,700.00	233,620.00	1,080.00
Zoning Board						-		-
Other Expenses	21-185	2	17,900.00	14,800.00		14,800.00	14,353.04	446.96
Environmental Commission						-		-
(R.S. 40:56A-1 et seq.)						-		-
Other Expenses	27-335	2	3,050.00	3,050.00		3,050.00	178.61	2,871.39
SHADE TREE COMMISSION						-		-
Other Expenses	21-181	2	9,050.00	3,050.00		3,050.00	2,965.06	84.94

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC WORKS						-		-
DIVISION OF STREETS AND ROADS						-		-
Public Works						-		-
Salaries and Wages	26-290	1	1,633,854.00	1,576,618.00		1,376,618.00	1,285,125.27	91,492.73
Other Expenses	26-290	2	241,777.00	229,777.00		229,777.00	216,077.25	13,699.75
Snow Removal						-		-
Salaries and Wages	26-290	1	59,000.00	59,000.00		59,000.00	59,000.00	-
Other Expenses	26-290	2	163,000.00	163,000.00		163,000.00	152,325.22	10,674.78
DIVISION OF SEWER MAINTENANCE						-		-
Sewer System						-		-
Salaries and Wages	31-455	1	554,903.00	517,280.00		517,280.00	479,995.36	37,284.64
Other Expenses	31-455	2	147,550.00	110,750.00		110,750.00	109,547.54	1,202.46
DIVISION OF FACILITIES AND OPEN SPACE						-		-
Facilities and Open Space						-		-
Other Expenses	26-310	2	222,000.00	213,000.00		213,000.00	208,851.73	4,148.27
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF LAW						-		-
Legal Services and Costs						-		-
Other Expenses	20-155	2	250,000.00	250,000.00		250,000.00	242,500.00	7,500.00
						-		-
Municipal Prosecutor						-		-
Other Expenses	25-275	2	41,600.00	30,000.00		30,000.00	30,000.00	-
Municipal Court						-		-
Salaries and Wages	43-490	1	275,607.00	268,140.00		268,140.00	254,920.09	13,219.91
Other Expenses	43-490	2	49,923.00	49,923.00		49,923.00	41,789.48	8,133.52
Public Defender						-		-
Other Expenses	43-495	2	17,000.00	17,000.00		17,000.00	16,849.00	151.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
OTHER ITEMS						-		-
Fire						-		-
Other Expenses - Fire Hydrant Service	25-265	2	721,000.00	721,000.00		641,000.00	637,195.89	3,804.11
Garbage and Trash Removal						-		-
Contractual	26-305	2	2,596,750.00	2,357,329.00		2,157,329.00	1,534,529.46	622,799.54
						-		-
Municipal Alliance Grant Contribution	27-331	2				-		-
						-		-
						-		-
Insurance						-		-
General Liability	23-210	2	628,812.00	548,499.00		548,499.00	464,690.16	83,808.84
Workers Compensation	23-215	2	649,180.00	566,132.00		566,132.00	566,132.00	-
Group Health Insurance	23-220	2	6,299,280.00	6,057,000.00		6,057,000.00	5,933,655.54	123,344.46
Salaries and Wages	23-220	1	165,000.00	165,000.00		165,000.00	158,502.00	6,498.00
						-		-
Housing Department						-		-
Salaries and Wages	27-330	1	25,000.00	25,000.00		-		-
Other Expenses	27-330	2	28,350.00	28,350.00		2,350.00	156.20	2,193.80
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	2,039,654.00	1,918,473.00		1,818,473.00	1,734,778.29	83,694.71
Other Expenses	22-195	2	103,600.00	103,600.00		103,600.00	100,498.66	3,101.34
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
Sick Leave Payments						-		-
Extended	30-415	1	49,500.00	49,500.00		-		-
Accumulated	30-415	1	10,000.00	10,000.00		10,000.00		10,000.00
Salary Adjustment	30-425	1				-		-
Street Lighting	31-435	2	475,000.00	475,000.00		462,500.00	433,557.22	28,942.78
Gasoline	31-460	2	293,500.00	293,500.00		293,500.00	279,620.61	13,879.39
Electric	31-430	2	500,000.00	480,000.00		495,000.00	476,647.08	18,352.92
Telephone	31-440	2	170,000.00	165,000.00		165,000.00	162,603.53	2,396.47
Water	31-445	2	80,000.00	70,000.00		73,000.00	72,499.99	500.01
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
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						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		36,862,423.00	34,596,536.00	-	34,596,536.00	32,523,936.43	2,072,599.57
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		36,862,423.00	34,596,536.00	-	34,596,536.00	32,523,936.43	2,072,599.57
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	20,362,103.00	18,823,638.00	-	19,124,138.00	18,287,451.45	836,686.55
Other Expenses (Including Contingent)	34-201	2	16,500,320.00	15,772,898.00	-	15,472,398.00	14,236,484.98	1,235,913.02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
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				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		1,236,890.90	1,148,690.00		1,148,690.00	1,148,690.00	-
Social Security System (O.A.S.I.)	36-472		1,550,000.00	1,466,558.00		1,466,558.00	1,452,773.34	13,784.66
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		2,739,124.89	2,665,222.00		2,665,222.00	2,665,222.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		1,000.00	1,000.00		1,000.00		1,000.00
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		10,000.00	10,000.00		10,000.00	5,538.48	4,461.52
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		5,537,015.79	5,291,470.00	-	5,291,470.00	5,272,223.82	19,246.18
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		42,399,438.79	39,888,006.00	-	39,888,006.00	37,796,160.25	2,091,845.75

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Affordable Housing						-		-
Salaries and Wages	21-191	1	2,500.00	2,500.00		2,500.00		2,500.00
Other Expenses	21-191	2	200,000.00	200,000.00		200,000.00	100,000.00	100,000.00
Stony Brook Regional Sewerage Authority						-		-
Share of Costs	31-456	2	3,623,336.00	3,478,000.00		3,478,000.00	3,478,000.00	-
Length of Service Awards Program						-		-
Other Expenses	25-286	2	71,000.00	71,000.00		71,000.00		71,000.00
						-		-
						-		-
Disposal Costs (P.L. 2007 Ch. 311)						-		-
Other Expenses	32-465	2		190,671.00		190,671.00	190,671.00	-
Group Health Insurance						-		-
Other Expenses	23-221	2	1,357,720.00			-		-
Liability Insurance	23-210	2		51,103.00		51,103.00	51,103.00	-
Workers Compensation Insurance	23-215	2		50,176.00		50,176.00	50,176.00	-
						-		-
						-		-
PERS	36-471	2				-		-
PFRS	36-475	2				-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
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Total Other Operations - Excluded from "CAPS"	34-300		5,254,556.00	4,043,450.00	-	4,043,450.00	3,869,950.00	173,500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee							
Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
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					-		-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PROVIDER:						-		-
Police						-		-
Salaries and Wages	42-106	1	59,000.00	59,000.00		59,000.00	59,000.00	-
Board of Health						-		-
Salaries and Wages	42-114	1	97,162.00	120,471.00		120,471.00	120,471.00	-
						-		-
RECIPIENT:						-		-
East Windsor Township						-		-
Animal Control						-		-
Other Expenses	42-113	2	36,000.00	35,000.00		35,000.00	29,600.00	5,400.00
WWP Regional School District						-		-
Cable Television						-		-
Other Expenses	42-119	2	36,059.00	35,351.00		35,351.00		35,351.00
						-		-
Mercer County Improvement Authority						-		-
Recycling						-		-
Other Expenses	42-107	2	777,550.00	725,000.00		725,000.00	725,000.00	-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PROVIDER:						-		-
WWP Regional School District						-		-
Police Services Class III	42-106	2	475,000.00	485,000.00		485,000.00	342,682.83	142,317.17
Salaries and Wages	42-106	1				-		-
Other Expenses	42-106	2				-		-
						-		-
RECIPIENT:						-		-
Hamilton Township						-		-
Refuse Collection						-		-
Other Expenses	42-107	2	125,000.00	125,000.00		125,000.00	125,000.00	-
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						-		-
						-		-
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						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		1,605,771.00	1,584,822.00	-	1,584,822.00	1,401,753.83	183,068.17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899		3,500.00	3,500.00		3,500.00		3,500.00
						-	-	-
Drunk Driving Enforcement Fund	41-510	1				-	-	-
						-	-	-
Clean Communities Program	41-602	2		81,351.43		81,351.43	81,351.43	-
Click It or Ticket	41-507	2				-	-	-
						-	-	-
Alcohol Education and Rehabilitation Grant	41-501	1		1,134.83		1,134.83	1,134.83	-
Recycling Tonnage Grant	41-569	2				-	-	-
						-	-	-
Distracted Driving Enforcement	41-508	1				-	-	-
						-	-	-
Body Armor Fund	41-505	2	4,973.13	3,856.09		3,856.09	3,856.09	-
						-	-	-
Sustainable Jersey Small Grant	41-600	2		2,500.00		2,500.00	2,500.00	-
Safe Corridors	41-508	2				-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Strengthening Local Public Health Capacity 2025	41-621	2				-	-	-
Strengthening Local Public Health Capacity (PHIG) - 2026	41-621	2		42,534.00		42,534.00	42,534.00	-
Strengthening Local Public Health Capacity (OP) - 2026	41-621	2		22,254.00		22,254.00	22,254.00	-
COVID-19 Vaccination Supplemental	41-622	2				-	-	-
Strengthening Local Public Health Capacity (ELPHI)	41-623	2	24,951.00			-	-	-
CY22 ARP - Firefighter Grant Award	41-712	2				-	-	-
Mercer County CEHA Grant	41-774	2		25,000.00		25,000.00	25,000.00	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Sustaining Local Public Health Infrastructure	41-621	2				-	-	-
Body Warn Camera Grant	41-502	2				-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS" (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		33,424.13	182,130.35	-	182,130.35	178,630.35	3,500.00
Total Operations - Excluded from "CAPS"	34-305		6,893,751.13	5,810,402.35	-	5,810,402.35	5,450,334.18	360,068.17
Detail:								
Salaries & Wages	34-305	1	158,662.00	183,105.83	-	183,105.83	180,605.83	2,500.00
Other Expenses	34-305	2	6,731,589.13	5,623,796.52	-	5,623,796.52	5,269,728.35	354,068.17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(C) Capital Improvements - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		550,000.00	550,000.00	-	550,000.00	550,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		2,375,000.00	2,375,000.00		2,375,000.00	2,375,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		1,600,000.00	1,400,000.00		1,400,000.00	1,400,000.00	XXXXXXXXXX
Interest on Bonds	45-930		241,825.00	319,325.00		319,325.00	319,325.00	XXXXXXXXXX
Interest on Notes	45-935		1,422,837.00	1,148,800.00		1,148,800.00	1,148,799.97	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		5,639,662.00	5,243,125.00	-	5,243,125.00	5,243,124.97	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 & 40A:4-	46-871				XXXXXXXXXX	-		XXXXXXXXXX
Unfunded Ordinances	46-880				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Use of Local Schools (N.J.S.A. 40:48- 17.1 & 17.3)	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		13,083,413.13	11,603,527.35	-	11,603,527.35	11,243,459.15	360,068.17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Expenditures - Local School - Excluded from "CAPS"	29-407				-		XXXXXXXXXX
	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes (Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	13,083,413.13	11,603,527.35	-	11,603,527.35	11,243,459.15	360,068.17
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	55,482,851.92	51,491,533.35	-	51,491,533.35	49,039,619.40	2,451,913.92
(M) Reserve for Uncollected Taxes	50-899	2,202,797.89	2,149,159.83	XXXXXXXXXX	2,149,159.83	2,149,159.83	XXXXXXXXXX
9. Total General Appropriations	34-499	57,685,649.81	53,640,693.18	-	53,640,693.18	51,188,779.23	2,451,913.92

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2025	
Summary of Appropriations		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	42,399,438.79	39,888,006.00	-	39,888,006.00	37,796,160.25	2,091,845.75
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	5,254,556.00	4,043,450.00	-	4,043,450.00	3,869,950.00	173,500.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	1,605,771.00	1,584,822.00	-	1,584,822.00	1,401,753.83	183,068.17
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	33,424.13	182,130.35	-	182,130.35	178,630.35	3,500.00
Total Operations Excluded from "CAPS"	34-305	6,893,751.13	5,810,402.35	-	5,810,402.35	5,450,334.18	360,068.17
(C) Capital Improvements	44-999	550,000.00	550,000.00	-	550,000.00	550,000.00	-
(D) Municipal Debt Service	45-999	5,639,662.00	5,243,125.00	-	5,243,125.00	5,243,124.97	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	2,202,797.89	2,149,159.83	XXXXXXXXXX	2,149,159.83	2,149,159.83	XXXXXXXXXX
Total General Appropriations	34-499	57,685,649.81	53,640,693.18	-	53,640,693.18	51,188,779.23	2,451,913.92

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2026 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Parking Offenses Adjudication Act; Municipal Alliance Alc and Drug Abuse; Open Space, Recreation, Farmland and Historic Preservation Trust; Disposal of Forfeited Property; Storm Recovery Trust Fund; Accumulated Absences; Uniform Fire Safety Act Penalty Monies; Uniform Training & Equipment Uniform Fire Safety Act Penalty Monies; New jersey Sales & Use Tax; Electronic Receipts Fees; Environmental Education Fair & Environmental Education Items Donations; K-9 Unit Donations; Reecycling Program; EMS Operations Acceptance of Bequests/Gifts; Various Police Operations Acceptance of Bequests/Gifts; Schenck Farmstance of Bequests/Gifts; Developer Fees; Municipal Public Defender; Conover Park Lighting Improvements of Bequests/Gifts; War Memorial - Vietnam & Iraq Wars of Bequests/Gifts

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2025

ASSETS	
Cash and Investments	38,381,154.02
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	735,407.36
Tax Title Lien Receivable	27,553.93
Property Acquired by Tax Title Lien Liquidation	137,700.00
Other Receivables	104,099.08
Deferred Charges Required to be in 2026 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2026	-
Total Assets	39,385,914.39

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	16,630,543.01
Reserves for Receivables	1,004,760.37
Surplus	21,750,611.01
Total Liabilities, Reserves and Surplus	39,385,914.39

School Tax Levy Unpaid	-
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

	YEAR 2025	YEAR 2024
Surplus Balance, January 1	23,439,794.68	18,242,595.04
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2025: 99.63%, 2024: 99.47%)	196,017,892.21	193,432,384.48
Delinquent Taxes	1,007,325.04	1,064,130.85
Other Revenues and Additions to Income	21,884,764.70	24,504,379.78
Total Funds	242,349,776.63	237,243,490.15
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	51,491,533.32	48,872,007.94
School Taxes (Including Local and Regional)	111,688,841.00	108,233,688.00
County Taxes (Including Added Tax Amounts)	56,169,196.61	55,455,937.48
Special District Taxes		
Other Expenditures and Deductions from Income	1,249,594.69	1,242,062.05
Total Expenditures and Tax Requirements	220,599,165.62	213,803,695.47
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	220,599,165.62	213,803,695.47
Surplus Balance, December 31	21,750,611.01	23,439,794.68

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2026 Budget

Surplus Balance, December 31	21,750,611.01
Current Surplus Anticipated in 2026 Budget	13,425,000.00
Surplus Balance Remaining	8,325,611.01

(Important: This appendix must be Included in advertisement of Budget.)

2026

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

years exceeding minimum time period.

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF WEST WINDSOR
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The capital projects listed within the six year capital budget are based upon discussion with the Department Heads, Administration and the Township Council.

Based on the needs of the Township, ordinances will be adopted to provide the funding necessary for the various projects.

**CAPITAL BUDGET (Current Year Action)
2026**

Local Unit TOWNSHIP OF WEST WINDSOR

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
ADMINISTRATION		-							
Acquisition of Equipment - Office/Computer	2026-01	901,200.00			7,200.00			144,000.00	750,000.00
Municipal Facilities and Related Improvements	2026-02	150,200.00			1,200.00			24,000.00	125,000.00
Municipal Facilities and Related Improvements	2026-03	408,500.00			13,500.00			270,000.00	125,000.00
Municipal Facilities and Related Improvements	2026-04	60,500.00			500.00			10,000.00	50,000.00
Municipal Facilities and Related Improvements	2026-05	634,083.00			20,000.00			400,000.00	214,083.00
Municipal Facilities and Related Improvements	2026-06	650,200.00			1,200.00			24,000.00	625,000.00
Municipal Facilities and Related Improvements	2026-08	281,250.00			6,250.00			125,000.00	150,000.00
Municipal Facilities and Related Improvements	2026-09	300,400.00			2,400.00			48,000.00	250,000.00
Municipal Facilities and Related Improvements	2026-9a	231,000.00			11,000.00			220,000.00	
MUNICIPAL CLERK		-							
Acquisition of Equipment	2026-10	30,000.00							30,000.00
COMMUNITY DEVELOPMENT - CODE ENFORCEMENT		-							
Acquisition of Equipment - Vehicular	2026-11	414,100.00			2,850.00			57,000.00	354,250.00
COMMUNITY DEVELOPMENT - ENGINEERING		-							
Bicycle and Pedestrian Improvements	2026-13	5,220,000.00			40,000.00			800,000.00	4,380,000.00
		-							
		-							
TOTAL - THIS PAGE	XXXXX	9,281,433.00	-		-	106,100.00		-	2,122,000.00
								2,122,000.00	7,053,333.00

**CAPITAL BUDGET (Current Year Action)
2026**

Local Unit

TOWNSHIP OF WEST WINDSOR

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
COMMUNITY DEVELOPMENT - ENGINEERING		-							
Drainage Improvements	2026-14	300,400.00			2,400.00			48,000.00	250,000.00
Roadway Improvements	2026-15	16,587,584.00			150,000.00		487,584.00	3,000,000.00	12,950,000.00
Traffic Safety Improvements-Hazard Mitigation & Other	2026-16	4,196,250.00			33,250.00			665,000.00	3,498,000.00
Municipal Facilities and Related Improvements-Sewer	2026-17	2,657,750.00			52,750.00			1,055,000.00	1,550,000.00
COMMUNITY DEVELOPMENT - LAND USE		-							
Municipal Properties Improvements	2026-18	216,500.00			1,500.00			30,000.00	185,000.00
Acquisition of Equipment - Vehicular	2026-19	51,300.00							51,300.00
HUMAN SERVICES - HEALTH / RECREATION		-							
Acquisition of Equipment - Vehicular	2026-20	130,362.00			3,000.00			60,000.00	67,362.00
Municipal Park Improvements	2026-21	150,200.00			1,200.00			24,000.00	125,000.00
HUMAN SERVICES - SENIOR CENTER		-							
Municipal Facilities and Related Improvements	2026-22	1,150,200.00			1,200.00			24,000.00	1,125,000.00
PUBLIC SAFETY - FIRE & EMERGENCY SERVICES		-							
Acquisition of Equipment	2026-23	1,131,350.00			19,350.00			387,000.00	725,000.00
Acquisition of Equipment - Non Vehicular	2026-24	1,774,250.00			14,250.00			285,000.00	1,475,000.00
Acquisition of Equipment - Vehicular	2026-25	8,661,750.00			81,750.00		200,000.00	1,635,000.00	6,745,000.00
Municipal Facilities and Related Improvements	2026-26	150,200.00			1,200.00			24,000.00	125,000.00
TOTAL - THIS PAGE	XXXXX	37,158,096.00	-	-	361,850.00	-	687,584.00	7,237,000.00	28,871,662.00

**CAPITAL BUDGET (Current Year Action)
2026**

Local Unit

TOWNSHIP OF WEST WINDSOR

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
PUBLIC SAFETY - FIRE & EMERGENCY SERVICES		-							
Municipal Facilities and Related Improvements	2026-27	300,200.00			1,200.00			24,000.00	275,000.00
PUBLIC SAFETY - POLICE		-							
Acquisition of Equipment - Office/Computer	2026-28	1,758,400.00			6,500.00			130,000.00	1,621,900.00
Acquisition of Equipment - Vehicular	2026-29	2,375,750.00			25,750.00			515,000.00	1,835,000.00
Acquisition of Equipment - Non Vehicular	2026-30	1,695,500.00			13,500.00			270,000.00	1,412,000.00
Municipal Facilities and Related Improvements	2026-31	1,221,500.00			1,500.00			30,000.00	1,190,000.00
PUBLIC WORKS		-							
Acquisition of Equipment - Non Vehicular	2026-32	683,050.00			16,050.00			321,000.00	346,000.00
Acquisition of Equipment - Vehicular	2026-33	3,856,750.00			31,750.00			635,000.00	3,190,000.00
Municipal Facilities and Related Improvements	2026-34	1,250,200.00			1,200.00			24,000.00	1,225,000.00
Municipal Facilities and Related Improvements-Sewer	2026-35	1,623,000.00			13,000.00			260,000.00	1,350,000.00
OPEN SPACE PROGRAM		-							
Open Space Land Acquisition - Consultant Fees	2026-36	35,000.00					35,000.00		
Municipal Facilities and Related Improvements	2026-37	2,815,000.00					2,815,000.00		
Swim Pool		-							
Municipal Facilities and Related Improvements	2026-38	653,250.00			13,250.00			265,000.00	375,000.00
		-							
TOTAL - ALL PROJECTS	XXXXX	64,707,129.00	-	-	591,650.00	-	3,537,584.00	11,833,000.00	48,744,895.00

**6 YEAR CAPITAL PROGRAM - 2026 to 2031
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

TOWNSHIP OF WEST WINDSOR

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
ADMINISTRATION		-							
Acquisition of Equipment - Office/Computer	2026-01	901,200.00		151,200.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Municipal Facilities and Related Improvements	2026-02	150,200.00		25,200.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Municipal Facilities and Related Improvements	2026-03	408,500.00		283,500.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Municipal Facilities and Related Improvements	2026-04	60,500.00		10,500.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Municipal Facilities and Related Improvements	2026-05	634,083.00		420,000.00	214,083.00	-	-	-	-
Municipal Facilities and Related Improvements	2026-06	650,200.00		25,200.00	75,000.00	250,000.00	250,000.00	25,000.00	25,000.00
Municipal Facilities and Related Improvements	2026-08	281,250.00		131,250.00	50,000.00	75,000.00	-	25,000.00	-
Municipal Facilities and Related Improvements	2026-09	300,400.00		50,400.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Municipal Facilities and Related Improvements	2026-9a	231,000.00		231,000.00					
MUNICIPAL CLERK		-							
Acquisition of Equipment	2026-10	30,000.00		-	15,000.00	-	15,000.00	-	-
COMMUNITY DEVELOPMENT - CODE ENFORCEMENT		-							
Acquisition of Equipment - Vehicular	2026-11	414,100.00		59,850.00	56,400.00	62,100.00	71,500.00	78,550.00	85,700.00
COMMUNITY DEVELOPMENT - ENGINEERING		-							
Bicycle and Pedestrian Improvements	2026-13	5,220,000.00		840,000.00	855,000.00	855,000.00	855,000.00	907,500.00	907,500.00
		-							
		-							
TOTAL - THIS PAGE	XXXXX	9,281,433.00	XXXXXXXXXX	2,228,100.00	1,525,483.00	1,502,100.00	1,451,500.00	1,296,050.00	1,278,200.00

**6 YEAR CAPITAL PROGRAM - 2026 to 2031
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

TOWNSHIP OF WEST WINDSOR

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
COMMUNITY DEVELOPMENT - ENGINEERING		-							
Drainage Improvements	2026-14	300,400.00		50,400.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Roadway Improvements	2026-15	16,587,584.00		3,637,584.00	2,250,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,000,000.00
Traffic Safety Improvements-Hazard Mitigation & Other	2026-16	4,196,250.00		698,250.00	1,251,000.00	1,236,000.00	336,000.00	337,500.00	337,500.00
Municipal Facilities and Related Improvements-Sewer	2026-17	2,657,750.00		1,107,750.00	350,000.00	300,000.00	300,000.00	300,000.00	300,000.00
COMMUNITY DEVELOPMENT - LAND USE		-							
Municipal Properties Improvements	2026-18	216,500.00		31,500.00	35,000.00	35,000.00	35,000.00	40,000.00	40,000.00
Acquisition of Equipment - Vehicular	2026-19	51,300.00		-	51,300.00	-	-	-	-
HUMAN SERVICES - HEALTH / RECREATION		-							
Acquisition of Equipment - Vehicular	2026-20	130,362.00		63,000.00	-	67,362.00	-	-	-
Municipal Park Improvements	2026-21	150,200.00		25,200.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
HUMAN SERVICES - SENIOR CENTER		-							
Municipal Facilities and Related Improvements	2026-22	1,150,200.00		25,200.00	25,000.00	25,000.00	25,000.00	525,000.00	525,000.00
PUBLIC SAFETY - FIRE & EMERGENCY SERVICES		-							
Acquisition of Equipment	2026-23	1,131,350.00		406,350.00	205,000.00	205,000.00	105,000.00	105,000.00	105,000.00
Acquisition of Equipment - Non Vehicular	2026-24	1,774,250.00		299,250.00	675,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Acquisition of Equipment - Vehicular	2026-25	8,661,750.00		1,916,750.00	2,145,000.00	2,600,000.00	-	-	2,000,000.00
Municipal Facilities and Related Improvements	2026-26	150,200.00		25,200.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
TOTAL - THIS PAGE	XXXXX	37,158,096.00	XXXXXXXXXX	8,286,434.00	7,087,300.00	7,668,362.00	4,001,000.00	4,507,500.00	5,607,500.00

**6 YEAR CAPITAL PROGRAM - 2026 to 2031
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

TOWNSHIP OF WEST WINDSOR

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
PUBLIC SAFETY - FIRE & EMERGENCY SERVICES		-							
Municipal Facilities and Related Improvements	2026-27	300,200.00		25,200.00	175,000.00	25,000.00	25,000.00	25,000.00	25,000.00
PUBLIC SAFETY - POLICE		-							
Acquisition of Equipment - Office/Computer	2026-28	1,758,400.00		136,500.00	696,860.00	376,260.00	176,260.00	246,260.00	126,260.00
Acquisition of Equipment - Vehicular	2026-29	2,375,750.00		540,750.00	335,000.00	440,000.00	390,000.00	335,000.00	335,000.00
Acquisition of Equipment - Non Vehicular	2026-30	1,695,500.00		283,500.00	264,000.00	264,000.00	272,000.00	340,000.00	272,000.00
Municipal Facilities and Related Improvements	2026-31	1,221,500.00		31,500.00	30,000.00	30,000.00	1,030,000.00	50,000.00	50,000.00
PUBLIC WORKS		-							
Acquisition of Equipment - Non Vehicular	2026-32	683,050.00		337,050.00	66,000.00	155,000.00	42,000.00	16,000.00	67,000.00
Acquisition of Equipment - Vehicular	2026-33	3,856,750.00		666,750.00	1,125,000.00	370,000.00	355,000.00	685,000.00	655,000.00
Municipal Facilities and Related Improvements	2026-34	1,250,200.00		25,200.00	575,000.00	575,000.00	25,000.00	25,000.00	25,000.00
Municipal Facilities and Related Improvements-Sewer	2026-35	1,623,000.00		273,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00
OPEN SPACE PROGRAM		-							
Open Space Land Acquisition - Consultant Fees	2026-36	35,000.00			15,000.00		20,000.00		
Municipal Facilities and Related Improvements	2026-37	2,815,000.00		465,000.00	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00
Swim Pool		-							
Municipal Facilities and Related Improvements	2026-38	653,250.00		278,250.00	175,000.00	100,000.00	-	100,000.00	-
		-							
TOTAL - ALL PROJECTS	XXXXX	64,707,129.00	XXXXXXXXXX	13,577,234.00	12,809,643.00	12,245,722.00	8,527,760.00	8,365,810.00	9,180,960.00

**6 YEAR CAPITAL PROGRAM - 2026 to 2031
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

TOWNSHIP OF WEST WINDSOR

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2026	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
ADMINISTRATION	-			-							
Acquisition of Equipment - Office/Computer	901,200.00			45,060.00			856,140.00				
Municipal Facilities and Related Improvements	150,200.00			7,510.00			142,690.00				
Municipal Facilities and Related Improvements	408,500.00			20,425.00			388,075.00				
Municipal Facilities and Related Improvements	60,500.00			3,025.00			57,475.00				
Municipal Facilities and Related Improvements	634,083.00			31,704.15			602,378.85				
Municipal Facilities and Related Improvements	650,200.00			32,510.00			617,690.00				
Municipal Facilities and Related Improvements	281,250.00			14,062.50			267,187.50				
Municipal Facilities and Related Improvements	300,400.00			15,020.00			285,380.00				
Municipal Facilities and Related Improvements	231,000.00			11,550.00			219,450.00				
MUNICIPAL CLERK	-			-							
Acquisition of Equipment	30,000.00			1,500.00			28,500.00				
COMMUNITY DEVELOPMENT - CODE ENFORCEMENT	-			-							
Acquisition of Equipment - Vehicular	414,100.00			20,705.00			393,395.00				
COMMUNITY DEVELOPMENT - ENGINEERING	-			-							
Bicycle and Pedestrian Improvements	5,220,000.00			261,000.00			4,959,000.00				
	-			-							
	-			-							
TOTAL - THIS PAGE	9,281,433.00	-	-	464,071.65	-	-	8,817,361.35	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2026 to 2031
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

TOWNSHIP OF WEST WINDSOR

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2026	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
COMMUNITY DEVELOPMENT - ENGINEERING	-			-							
Drainage Improvements	300,400.00			15,020.00			285,380.00				
Roadway Improvements	16,587,584.00			829,379.20		487,584.00	15,270,620.80				
Traffic Safety Improvements-Hazard Mitigation & Other	4,196,250.00			209,812.50			3,986,437.50				
Municipal Facilities and Related Improvements-Sewer	2,657,750.00			132,887.50			2,524,862.50				
COMMUNITY DEVELOPMENT - LAND USE	-			-							
Municipal Properties Improvements	216,500.00			10,825.00			205,675.00				
Acquisition of Equipment - Vehicular	51,300.00			2,565.00			48,735.00				
HUMAN SERVICES - HEALTH / RECREATION	-			-							
Acquisition of Equipment - Vehicular	130,362.00			6,518.10			123,843.90				
Municipal Park Improvements	150,200.00			7,510.00			142,690.00				
HUMAN SERVICES - SENIOR CENTER	-			-							
Municipal Facilities and Related Improvements	1,150,200.00			57,510.00			1,092,690.00				
PUBLIC SAFETY - FIRE & EMERGENCY SERVICES	-			-							
Acquisition of Equipment	1,131,350.00			56,567.50			1,074,782.50				
Acquisition of Equipment - Non Vehicular	1,774,250.00			88,712.50			1,685,537.50				
Acquisition of Equipment - Vehicular	8,661,750.00			433,087.50		200,000.00	8,028,662.50				
Municipal Facilities and Related Improvements	150,200.00			7,510.00			142,690.00				
TOTAL - THIS PAGE	37,158,096.00	-	-	1,857,904.80	-	687,584.00	34,612,607.20	-	-	-	

**6 YEAR CAPITAL PROGRAM - 2026 to 2031
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

TOWNSHIP OF WEST WINDSOR

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2026	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
PUBLIC SAFETY - FIRE & EMERGENCY SERVICES	-			-							
Municipal Facilities and Related Improvements	300,200.00			15,010.00			285,190.00				
PUBLIC SAFETY - POLICE	-			-							
Acquisition of Equipment - Office/Computer	1,758,400.00			87,920.00			1,670,480.00				
Acquisition of Equipment - Vehicular	2,375,750.00			118,787.50			2,256,962.50				
Acquisition of Equipment - Non Vehicular	1,695,500.00			84,775.00			1,610,725.00				
Municipal Facilities and Related Improvements	1,221,500.00			61,075.00			1,160,425.00				
PUBLIC WORKS	-			-							
Acquisition of Equipment - Non Vehicular	683,050.00			34,152.50			648,897.50				
Acquisition of Equipment - Vehicular	3,856,750.00			192,837.50			3,663,912.50				
Municipal Facilities and Related Improvements	1,250,200.00			62,510.00			1,187,690.00				
Municipal Facilities and Related Improvements-Sewer	1,623,000.00			81,150.00			1,541,850.00				
OPEN SPACE PROGRAM	-			-							
Open Space Land Acquisition - Consultant Fees	35,000.00			-		35,000.00	-				
Municipal Facilities and Related Improvements	2,815,000.00					2,815,000.00					
Swim Pool	-			-							
Municipal Facilities and Related Improvements	653,250.00			32,662.50			620,587.50				
	-			-							
TOTAL - ALL PROJECTS	64,707,129.00	-	-	3,092,856.45	-	3,537,584.00	58,076,688.55	-	-	-	

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2025	APPROPRIATIONS	FCOA	Appropriated		Expended 2025		
		2026	2025				for 2026	for 2025	Paid or Charged	Reserved	
Amount to be Raised By Taxation	54-190	1,239,749.98	1,230,670.42	1,230,670.42	Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
					Salaries & Wages	54-385-1				-	
Interest Income	54-113			195,451.67	Other Expenses	54-385-2				-	
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Reserve Funds:	54-101	5,788,058.24	3,040,404.94	700,000.00	Salaries & Wages	54-375-1	100,000.00	100,000.00	100,000.00	-	
					Other Expenses	54-372-2	465,000.00	455,000.00	428,922.89	26,077.11	
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
					Salaries & Wages	54-176-1				-	
					Other Expenses	54-176-2				-	
										-	
					Acquisition of Lands for Recreation and Conservation	54-915-2				-	
Total Trust Fund Revenues:	54-299	7,027,808.22	4,271,075.36	2,126,122.09	Acquisition of Farmland	54-916-2				-	
Summary of Program					Down Payments on Improvements	54-902-2					-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Year Referendum Passed/Implemented:			Nov 95, Nov 98 & Nov 12								
			(Date)								
Rate Assessed:		\$	0.0200		Payment of Bond Principal	54-920-2	79,028.92	77,471.73	77,471.73	XXXXXXXXXX	
Total Tax Collected to date:		\$	52,445,540.27		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX	
Total Expended to date:		\$	46,657,482.03		Interest on Bonds	54-930-2	1,962.12	2,744.59	2,744.59	XXXXXXXXXX	
Total Acreage Preserved to date:			1968.150		Interest on Notes	54-935-2				XXXXXXXXXX	
			(Acres)		Reserve for Future Use	54-950-2	6,381,817.18	3,635,859.04		3,635,859.04	
Recreation land preserved in 2025:			(Acres)		Total Trust Fund Appropriations:	54-499	7,027,808.22	4,271,075.36	609,139.21	3,661,936.15	
Farmland preserved in 2025:			(Acres)								

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF WEST WINDSOR

Year Ending: December 31, 2025

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

NONE

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

4/13/2026
Date

asheehan@westwindsortwp.com
Clerk of the Governing Body